FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION

PROGRAM: SUMMARY

FUND: GENERAL FUND

																		Ī	
			In	put by Departi	ment											Input by D	epartment		
	(A)	(B)	(C)	( <b>D</b> )	(E)	<b>(F)</b>	(G)	(H)	(I)	<b>(J</b> )	(K)	(L)	(M)	(N)	<b>(0</b> )	(P)	(Q)	(R)	(S)
	(A)	( <b>B</b> )	(C)	(D)	(E)	(F)	(6)	( <b>n</b> )	(1)	(3)	( <b>K</b> )	(L)	( M )	` '	` '	(F)	( <b>Q</b> )	( K )	(3)
	D141	Position	N	G d-/				Incr	ement	(F.F.C.I)	D -4'4	D. din. (DDD)	S1-1 S1t	Benefits	Life	M - 411	Dontol	T-4-1 D 64-	(I.D)
	Position		Name of	Grade/					1 .	( E+F+G+I )	Retirement	Retire (DDI)	Social Security	Medicare		Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special	Date	Amt.	Subtotal	(J * 28.43%)	(\$19.01*26PP)	(6.2% * J)	(1.45% * J)	1/	( Premium)	( Premium)	(K thru Q)	TOTAL
1		Director's Office			\$220,749	\$0	\$0		\$0	\$220,749	\$62,759	\$990	\$0	\$3,201	\$561	\$8,068	\$273	\$75,852	\$296,601
2		Board of Commission			0	0	0		0	0	0	0	0	0	0	0	0	0	0
3		Legal Office			89,057	0	0		856	89,913	25,562	495	0	1,304	187	2,819	273	30,640	120,553
4		Personnel Management Adm.			313,799	0	0		3,681	317,480	90,260	1,980	0	4,603	748	37,035	1,414	136,040	453,520
		Administrative Law Judge /																	
5		Legal Secretary			47,391	0	0		0	47,391	13,473	0	0	687	187	5,248	0	19,595	66,986
6																			
7																			
8																			
9																			
10																			
11																			
12																			
13																			
14																			
20									4		4			4		4	*		
			Grand Total:		\$670,996	\$0	\$0		\$4,537	\$675,533	\$192,054	\$3,465	\$0	\$9,795	\$1,683	\$53,170	\$1,960	\$262,127	\$937,660

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>1/</sup> FY 2023 GovGuam contribution for Life Insurance is \$187 per annum

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION

PROGRAM: DIRECTOR'S OFFICE

FUND: GENERAL FUND 5100A230500GA001 (Per OFB Request)

I			Inp	ut by Departmen	t											Input by I	Department		
	(A)	<b>(B)</b>	(C)	(D)	(E)	(F)	(G)	(H)	<b>(I)</b>	<b>(J</b> )	(K)	(L)	(M)	(N)	<b>(0</b> )	(P)	( <b>Q</b> )	(R)	(S)
								Increme	enf					Benefits					
	Position	Position	Name of	Grade /				merens		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title 1/	Incumbent	Step	Salary	Overtime	Special	Date	Amt.	Subtotal	(J * 28.43%)	(\$19.01*26PP)	(6.2% * J)	(1.45% * J)	2/	( Premium)	( Premium)	(K thruQ)	TOTAL
1	0200	Executive Director	Daniel D. Leon Guerrero	E-S 4	79,238	\$0	\$0		\$0	\$79,238	\$22,527	\$495	\$0	\$1,149	\$187	\$0	\$0	\$24,358	\$103,596
2	0206	Administrative Services Officer	James P. Diaz	N-11	77,783	0	0	11/9/2023	0	77,783	22,114	0	0	1,128	187	5,396	0	28,825	106,608
3	0207	Special Projects Coordinator	Christine P. Quinata	N-05	63,728	0	0		0	63,728	18,118	495	0	924	187	2,672	273	22,669	86,397
4	0215	Clerk I (LTA) 3/	Elyze T. Pocaigue	C-04	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	-	Ü	0	0	0	0	0	0
11					0	0	0		0	0	0	0	ů	0	0	0	0	0	0
12					0	0	0		0	0	0	v	U	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	Ü	0	0	0	0	0	0
21					0	0	0		0	0	0	0	ů	0	0	0	0	0	0
22					0	0	0		0	0	0	0	U	0	0	0	0	0	0
23					0	0	0		0	0	0	0	U	0	0	0	0	0	0
24					0	0	0		0	0	0	0	U	0	0	0	0	0	0
25			Grand Total:		\$220,749	\$0 \$0	<u> </u>		\$0 \$0	\$220,749	\$62,759	U	U	\$3,201	\$561	\$8.068	\$273	\$75,852	\$296,601

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>1/</sup> Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

<sup>2/</sup> FY 2023 GovGuam contribution for Life Insurance is \$187 per annum

<sup>3/</sup> Position funded by CSC's American Rescue Plan Act Grant in FY2023

				In	put by Departme	nt					
				Spe	cial Pay Categor	ies					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	( <b>J</b> )	(K)
					1/	2/	3/	4/	5/	6/	
					Night						
				Holiday	Differential			Nurse Sunday	Nurse	EMT	
	Position	Position	Name of	Pay	Pay	Hazard	Hazard	Pay	Pay	Pay	( D+E+F+G+H+I+J )
No.	Number	Title	Incumbent		10%	10%	8%	1.5	1.5	15%	Subtotal
1	200	Executive Director	Daniel D. Leon Guerrero	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	206	Administrative Services Officer	James P. Diaz	0	0	0	0	0	0	0	0
3	207	Special Projects Coordinator	Christine P. Quinata	0	0	0	0	0	0	0	0
4	215	Clerk I (LTA) 3/	Elyze T. Pocaigue	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNCTIONAL AREA: GENERAL GOVERNMENT

**DEPARTMENT/AGENCY:** CIVIL SERVICE COMMISSION

PROGRAM: BOARD OF COMMISSIONERS

FUND: GENERAL FUND 5100A230501CE004 (Per OFB Request)

		In	put by Departmen	t											Input by I	<b>Department</b>		
(A)	(B)	(C)	(D)	(E)	( <b>F</b> )	(G)	(H)	<b>(I)</b>	$(\mathbf{J})$	(K)	(L)	(M)	(N)	<b>(0</b> )	( <b>P</b> )	(Q)	(R)	(S)
							Incren	nont					Benefits					
Position	n Position	Name of	Grade /				incren	ient .	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	<b>Total Benefits</b>	(J+R)
Numbe	er Title 1/	Incumbent	Step	Salary	Overtime	Special	Date	Amt.	Subtotal	(J * 28.43%)	(\$19.01*26PP)	(6.2% * J)	(1.45% * J)	2/	( Premium)	( Premium)	(K thruQ)	TOTAL
0201	Board Secretary (Unclassified) 3/	Janeque Leann L.G. Sagun	J-03	0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
		Grand Total:		0 \$0	0 \$0	<u>0</u> \$0		\$0 \$0	0 \$0	<u>0</u>	0 \$0	0 \$0	0 \$0	<u>0</u> \$0	\$0 \$0	0 \$0	0 \$0	\$

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>1/</sup> Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

<sup>2/</sup> FY 2023 GovGuam contribution for Life Insurance is \$187 per annum

<sup>3/</sup> Position funded by CSC's American Rescue Plan Act Grant in FY2023

#### [BBMR SP-1]

				In	put by Departmen	nt					
				Spe	ecial Pay Categor	ies					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	$(\mathbf{J})$	(K)
					1/	2/	3/	4/	5/	6/	
				Holiday	Night Differential			Nurse Sunday	Nurse	EMT	
	Position	Position	Name of	Pay	Pay	Hazard	Hazard	Pay	Pay	Pay	( D+E+F+G+H+I
No.	Number	Title	Incumbent		10%	10%	8%	1.5	1.5	15%	Subtotal
1	201	Board Secretary (Unclassified) 3/	Janeque Leann L.G. Sagun	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	
6	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	
9	0	0	0	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	0	0	0	
11	0	0	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	
16	0	0	0	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	0	0	
21	0	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

<sup>1/ 10%</sup> of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

<sup>2/</sup> Applies to law enforcement personnel

<sup>3/</sup> Applies to solid waste employees

<sup>4/ 1</sup>½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

<sup>5/ 1</sup> ½ of reg. rate of pay on daily work exceeding 8 hours

<sup>6/</sup> Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION

PROGRAM: LEGAL

FUND: GENERAL FUND 5100A230510CE003 (Per OFB Request)

		Ir	put by Department												Input by D	Department Personal P	4	
(A)	(B)	(C)	( <b>D</b> )	(E)	( <b>F</b> )	(G)	(H)	<b>(I)</b>	<b>(J</b> )	(K)	(L)	(M)	(N)	<b>(0</b> )	(P)	( <b>Q</b> )	(R)	(S)
							Increm	ont					Benefits	S				
Position	n Position	Name of	Grade /				THEI CHI	CHE	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	<b>Total Benefits</b>	( J + R
Number	r Title 1/	Incumbent	Step	Salary	Overtime	Special	Date	Amt.	Subtotal	(J * 28.43%)	(\$19.01*26PP)	(6.2% * J)	(1.45% * J)	2/	( Premium)	( Premium)	(K thruQ)	TOTA
0213	Attorney IV	Eric D. Miller	Atty-4 5	\$89,057	\$0	\$0	8/2/2023	\$856	\$89,913	\$25,562	\$495	\$0	\$1,304	\$187	\$2,819	\$273	\$30,640	\$120,5
				0	0	0		0	0	0	0	0	0	0		0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	_
				0	0	0		0	0	0	0	0	0	0	0	0	0	_
				0	0	0		0	0	0	0	0	0	0	0	0	0	4
		Grand Total:		\$89,057	<u>0</u> \$0	\$0 \$0		9 \$856	\$89,913	\$25,562	\$495	0 \$0	\$1,304	\$187	\$2,819	\$273	\$30,640	\$120,

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>1/</sup> Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

<sup>2/</sup> FY 2023 GovGuam contribution for Life Insurance is \$187 per annum

					by Department						
				Specia	l Pay Categories	i .					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	$(\mathbf{J})$	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	( D+E+F+G+H+I+ Subtotal
1	213	Attorney IV	Eric D. Miller	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
2	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	
6	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	
9	0	0	0	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	0	0	0	
11	0	0	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	
16	0	0	0	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	0	0	
21	0	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5

<sup>1/ 10%</sup> of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

<sup>2/</sup> Applies to law enforcement personnel

<sup>3/</sup> Applies to solid waste employees

<sup>4/ 1</sup> ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

<sup>5/</sup> 1  $\frac{1}{2}$  of reg. rate of pay on daily work exceeding 8 hours

<sup>6/</sup> Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: GENERAL GOVERNMENT

**DEPARTMENT/AGENCY:** CIVIL SERVICE COMMISSION

PROGRAM: ADMINISTRATIVE LAW JUDGE / LEGAL SECRETARY (Per P.L. 33-66)

FUND: GENERAL FUND 5100A230510CE004 (Per OFB Request)

			Input by Departme	ent					1						Input by I	Department	Ī	
(A)	(B)	(C)	(D)	(E)	( <b>F</b> )	(G)	(H)	<b>(I)</b>	<b>(J</b> )	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
							Increm	ent					Benefits					i
Positio		Name of	Grade /						( E+F+G+I )	Retirement	Retire (DDI)	Social Security		Life	Medical	Dental	Total Benefits	(J+R)
No. Numbe	er Title 1/	Incumbent	Step	Salary	Overtime	Special	Date	Amt.	Subtotal	(J * 28.43%)	(\$19.01*26PP)	(6.2% * J)	(1.45% * J)	2/	( Premium)	( Premium)	(K thru Q)	TOTAL
1 0212	Legal Secretary	Susan L. Corbin	J-07	\$47,391	\$0	\$0	12/15/2023	\$0	\$47,391	\$13,473	\$0	\$0	\$687	\$187	\$5,248	\$0	\$19,595	\$66,986
2				0	0	0		0	0	0	0	0	0	0	0	0	0	0
3				0	0	0		0	0	0	0	0	0	0	0	0	0	0
4				0	0	0		0	0	0	0	0	0	0	0	0	0	0
5				0	0	0		0	0	0	0	0	0	0	0	0	0	0
6				0	0	0		0	0	0	0	0	0	0	0	0	0	0
7				0	0	0		0	0	0	0	0	0	0	0	0	0	0
8				0	0	0		0	0	0	0	0	0	0	0	0	0	0
9				0	0	0		0	0	0	0	0	0	0	0	0	0	0
10				0	0	0		0	0	0	U	0	0	0	0	0	0	0
11				0	0	0		0	0	0	0	0	0	0	0	0	0	0
12				0	0	0		0	0	0	0	0	0	0	0	0	0	0
13				0	0	0		0	0	0	0	0	0	0	0	0	0	0
14				0	0	0		0	0	0	U	0	0	0	0	0	0	0
20				0	0	0		0	0	0	U	0	0	0	0	0	0	0
21				0	0	0		0	0	0	ů	0	0	0	0	0	0	0
22				0	0	0		0	0	0	0	0	0	0	0	0	0	0
23				0	0	0		0	0	0	0	0	0	0	0	0	0	0
24				0	0	0		0	0	0	0	0	0	0	0	0	0	0
25				0	0	0		0	0	0	0	0	0	0	0	0	0	0
		Grand Total:		\$47,391	\$0	\$0		\$0	\$47,391	\$13,473	\$0	\$0	\$687	\$187	\$5,248	\$0	\$19,595	\$66,986

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>1/</sup> Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

<sup>2/</sup> FY 2023 GovGuam contribution for Life Insurance is \$187 per annum

				]	nput by Departm	ent					
				$S_1$	pecial Pay Catego	ories					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	<b>(J)</b>	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	( D+E+F+G+H+I+J Subtotal
1	212	Legal Secretary	Susan L. Corbin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	(
4	0	0	0	0	0	0	0	0	0	0	(
5	0	0	0	0	0	0	0	0	0	0	(
6	0	0	0	0	0	0	0	0	0	0	(
7	0	0	0	0	0	0	0	0	0	0	(
8	0	0	0	0	0	0	0	0	0	0	(
9	0	0	0	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	0	0	0	
11	0	0	0	0	0	0	0	0	0	0	(
12	0	0	0	0	0	0	0	0	0	0	(
13	0	0	0	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	(
16	0	0	0	0	0	0	0	0	0	0	(
17	0	0	0	0	0	0	0	0	0	0	(
18	0	0	0	0	0	0	0	0	0	0	(
19	0	0	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	0	0	
21	0	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$

<sup>1/ 10%</sup> of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

<sup>2/</sup> Applies to law enforcement personnel

<sup>3/</sup> Applies to solid waste employees

<sup>4/ 1</sup> ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

<sup>5/</sup> 1 ½ of reg. rate of pay on daily work exceeding 8 hours

<sup>6/</sup>  $\;$  Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION

PROGRAM: PERSONNEL MANAGEMENT ADMINISTRATION

FUND: GENERAL FUND 5100A230520CE002 (Per OFB Request)

I			In	put by Department												Input by D	epartment		
	(A)	<b>(B)</b>	(C)	(D)	(E)	(F)	(G)	(H)	<b>(I)</b>	<b>(J</b> )	(K)	(L)	(M)	(N)	<b>(0</b> )	(P)	( <b>Q</b> )	(R)	(S)
								Increm	ent	_				Benefits	3				
P	Position	Position	Name of	Grade /				zner em	cint.	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title 1/	Incumbent	Step	Salary	Overtime	Special	Date	Amt.	Subtotal	(J * 28.43%)	(\$19.01*26PP)	(6.2% * J)	(1.45% * J)	2/	( Premium)	( Premium)	(K thruQ)	TOTAL
1	0202	Personnel Management Administrator	Roland P. Fejarang	R-08	\$103,252	\$0	\$0	3/10/2024	\$0	\$103,252	\$29,355	\$495	\$0	\$1,497	\$187	\$10,215	\$359	\$42,108	\$145,360
2	0204	Personnel Management Analyst III	Marie P. Masanayan	O-08	78,508	0	0	12/15/2022	1,702	80,210	22,804	495	0	1,163	187	5,396	273		110,528
3		Personnel Management Analyst III	Vickilynn C. Sablan	O-05	70,638	0	0	7/18/2023	549	71,187	20,238	495	0	1,032	187	8,128	297		101,564
4	0203	Personnel Management Analyst II	Cynthia K. Camacho	N-04	61,401	0	0	1/9/2023	1,430	62,831	17,863	495	0	911	187	13,296	485	33,237	96,068
5	0214	Personnel Mgmt. Analyst I (LTA) 3/	Audre Dela Cruz King	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$313,799	\$0	\$0		\$3,681	\$317,480	\$90,260	\$1,980	\$0	\$4,603	\$748	\$37,035	\$1,414	\$136,040	\$453,520

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>1/</sup> Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

<sup>2/</sup> FY 2023 GovGuam contribution for Life Insurance is \$187 per annum

<sup>3/</sup> Position funded by CSC's American Rescue Plan Act Grant in FY2023

			Inpu	t by Department						
			Specia	al Pay Categories						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	<b>(I)</b>	<b>(J)</b>	(K)
				1/	2/	3/	4/	5/	6/	1
Position o. Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	D+E+F+G+H+ Subtotal
202	Personnel Management Administrator	Roland P. Fejarang	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Subtotal
204	Personnel Management Analyst III	Marie P. Masanavan	0	0	0	0	0	0	0	,
3 205	Personnel Management Analyst III	Vickilynn C. Sablan	0	0	0	0	0	0	0	
203	Personnel Management Analyst II	Cynthia K. Camacho	0	0	0	0	0	0	0	
214	Personnel Mgmt. Analyst I (LTA) 3/	Audre Dela Cruz King	0	0	0	0	0	0	0	
5 0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	
0 0	0	0	0	0	0	0	0	0	0	
1 0	0	0	0	0	0	0	0	0	0	
2 0	0	0	0	0	0	0	0	0	0	
3 0	0	0	0	0	0	0	0	0	0	
4 0	0	0	0	0	0	0	0	0	0	
5 0	0	0	0	0	0	0	0	0	0	
6 0	0	0	0	0	0	0	0	0	0	
7 0	0	0	0	0	0	0	0	0	0	ļ
8 0	0	0	0	0	0	0	0	0	0	
9 0	0	0	0	0	0	0	0	0	0	
1 0	0	0	0	0	0	0	0	0	0	
2 0	0	0	0	0	0	0	0	0	0	
3 0	0	0	0	0	0	0	0	0	0	<del>                                     </del>
4 0	0	0	0	0	0	0	0	0	0	
5 0	0	0	0	0	0	0	0	0	0	
		Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1

<sup>1/ 10%</sup> of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

<sup>2/</sup> Applies to law enforcement personnel

<sup>3/</sup> Applies to solid waste employees

<sup>4/</sup> 1  $\frac{1}{2}$  of reg. rate of pay from 12am Friday to 12 midnight Sunday

<sup>5/ 1</sup> ½ of reg. rate of pay on daily work exceeding 8 hours

<sup>6/</sup> Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay