FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION

PROGRAM: SUMMARY

FUND: GENERAL FUND

			Inpr	ut by Departm	ent											Input by De	partment	1	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	<b>(I)</b>	<b>(J)</b>	(K)	(L)	(M)	(N)	<b>(0)</b>	(P)	( <b>Q</b> )	(R)	(S)
								Incre	ement	_			Т	Benefits					
	Position	Position	Name of	Grade/						( E+F+G+I )	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	otal Benefi	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 26.97%)	\$19.01*26PP	(6.2% * J)	(1.45% * J)	1/	( Premium)	( Premium	K thru Q	TOTAL
		GENERAL FUND																	
1		Director's Office			\$193,268	\$0	\$0		\$0	\$193,268	\$52,124	\$990	\$0	\$2,802	\$561	\$21,262	\$964	\$78,703	\$271,971
2		Board of Commission			0	0	0		0	0	0	0	0	0	0	0	0	0	0
3		Legal Office			81,294	0	0		242	81,536	21,990	495	0	1,182	187	1,790	248	25,892	107,428
4		Administrative Law Judge / Legal Secretary			37,427	0	0		0	37,427	10,094	0	0	543	187	4,673	248	15,745	53,172
5		Personnel Management Adm.			248,619	0	0		339	248,958	67,144	1,980	0	3,609	748	32,549	1,340	107,370	356,328
		Auiii.			248,019	U	U		339	248,958	07,144	1,980	U	3,009	/48	32,349	1,340	107,370	330,328
7		Γ																	
8																			
9																			
10																			
11																			
12																			
13					_	_	_												
14																			
15																			
16																			_
17																			

18																
19																
20																
		Grand Total:	 \$560,608	\$0	\$0	\$581	\$561,189	\$151,352	\$3,465	\$0	\$8,136	\$1,683	\$60,274	\$2,800	\$227,710	\$788,899

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>1/</sup> FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

FUNCTIONAL AREA: GENERAL GOVERNMENT DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION

PROGRAM: DIRECTOR'S OFFICE

FUND: GENERAL FUND 5100A210500GA001 (Per OFB Request)

			In	put by Departme	ent					1					1	Input by I	Department	1	
			•	F J F													-		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Increm	nent					Benefits					i
	Position	Position	Name of	Grade /						(E+F+G+I)	Retirement		Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title 1/	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 26.97%)	(\$19.01*26PP)	(6.2% * J)	(1.45% * J)	2/	( Premium)	( Premium)	(K thru Q)	TOTAL
1	0200	Executive Director (Unclass.)	Daniel D. Leon Guerrero	E-S 4	79,238.00	\$0	\$0	N/A	\$0	\$79,238	\$21,370	\$495	\$0	\$1,149	\$187	\$4,673	\$248		\$107,360
2	0206	Administrative Services Officer	James P. Diaz	N-10	61,795.61	0	0	11/9/2021	0	61,796	16,666	0	0	896	187	11,916			91,929
3	0207	Special Project Coordinator (Uncl.)	Christine P. Quinata	N-05	52,234.58	0	0	N/A	0	52,235	14,088	495	0	757	187	4,673	248	20,448	72,683
4					0	0	0		0	0	0		0	0	0	0	0	·	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$193,268	\$0	\$0		\$0	\$193,268	\$52,124	\$990	\$0	\$2,802	\$561	\$21,262	\$964	\$78,703	\$271,971

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

				I	nput by Departm	ent					
				S	pecial Pay Catego	ories					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	<b>(J)</b>	(K)
					1/	2/	3/	4/	5/	6/	
	Position	Position	Name of	Holiday Pay	Night Differential Pay	Hazard	Hazard	Nurse Sunday Pay	Nurse Pay	EMT Pay	( D+E+F+G+H+I+,
No.	Number	Title	Incumbent		10%	10%	8%	1.5	1.5	15%	Subtotal
1	200	Executive Director (Unclass.)	Daniel D. Leon Guerrero	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	206	Administrative Services Officer	James P. Diaz	0	0	0	0	0	0	0	(
3	207	Special Project Coordinator (Uncl.)	Christine P. Quinata	0	0	0	0	0	0	0	(
4	0	0	0	0	0	0	0	0	0	0	(
5	0	0	0	0	0	0	0	0	0	0	(
6	0	0	0	0	0	0	0	0	0	0	(
7	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	
9	0	0	0	0	0	0	0	0	0	0	(
10	0	0	0	0	0	0	0	0	0	0	(
11	0	0	0	0	0	0	0	0	0	0	,
12	0	0	0	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	(
16	0	0	0	0	0	0	0	0	0	0	,
17	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	0	0	(
21	0	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	(
23	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

[BBMR SP-1]

<sup>2/</sup> Applies to law enforcement personnel

<sup>3/</sup> Applies to solid waste employees
4/ 1½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

 <sup>5/ 1</sup>½ of reg. rate of pay on daily work exceeding 8 hours
 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: GENERAL GOVERNMENT DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION PROGRAM: BOARD OF COMMISSIONERS

FUND: GENERAL FUND 5100A210501CE004 (Per OFB Request)

ı			Input b	v Department						1						Input by I	Department	T	
		7-1																	
_	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	( <b>J</b> )	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Increme	nt					Benefits					
	Position	Position	Name of	Grade /						(E+F+G+I)	Retirement		Social Security	Medicare	Life	Medical	Dental	Total Benefits	
No.	Number	Title 1/	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 26.97%)	(\$19.01*26PP)	(6.2% * J)	(1.45% * J)	2/	( Premium)	( Premium)	(K thru Q)	TOTAL
1	0201	Board Secretary (Unclass.)	VACANT	J-01	\$0	\$0	\$0	N/A	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0
2					0	0	0		0	0	0	Ü	0	0	0	0	0	0	0
3					0	0	0		0	0	0	0	0	0	0	0	0	0	\$0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	\$0
5					0	0	0		0	0	0	v	0		0	0	0	0	\$0
6					0	0	0		0	0	0	0	0	-	0	0	0	0	\$0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	\$0
8					0	0	0		0	0	0	ů	0	_	0	0	0	0	\$0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	50
10					0	0	0		0	0	0	-	0		0	0	0	0	\$0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	\$0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	\$0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	\$0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	\$0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	\$0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	\$0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	<b>50</b>
18					0	0	0		0	0	0	0	0	0	0	0	0	0	\$0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	\$0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	\$0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	90
22					0	0	0		0	0	0	0	0	0	0	0	0	0	\$0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	φU
24					0	0	0		0	0	0	0	0	0	0	0	0	0	φυ
25					0	0	0		0	0	0	0	0	0	0	0	0	0	\$0
			Grand Total:		\$0	\$0	\$0	****	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

## [BBMR SP-1]

### **Government of Guam** Fiscal Year 2021 **Agency Staffing Pattern** (CURRENT)

				Input	by Department						
				Specia	al Pay Categories	5					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	( <b>J</b> )	(K)
					1/	2/	3/	4/	5/	6/	
lo.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	( D+E+F+G+H+I Subtotal
_	201	Board Secretary (Unclass.)	VACANT	0	0	0	0	0	0	0	
2	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	
1	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	
)	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	
1	0	0	0	0	0	0	0	0	0	0	
2	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	
6	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	
9	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	
1	0	0	0	0	0	0	0	0	0	0	
2	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	
4 5	0	0	0	0	0	0	0	0	0	0	
3	U	U	Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

<sup>1/ 10%</sup> of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

<sup>2/</sup> Applies to law enforcement personnel

<sup>3/</sup> Applies to solid waste employees

<sup>4/ 1</sup> ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

 <sup>5/ 1</sup>½ of reg. rate of pay on daily work exceeding 8 hours
 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: GENERAL GOVERNMENT DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION

PROGRAM: LEGAL

FUND: GENERAL FUND 5100A210510CE003 (Per OFB Request)

Note	aent	)epartment	Input by Do						1					nt	ut by Departmen	Inpu		
No   No   No   No   No   No   No   N	(Q) (R) (S)	( <b>Q</b> )	(P)	<b>(0</b> )	(N)	(M)	(L)	(K)	<b>(J</b> )	<b>(I)</b>	(H)	(G)	(F)	(E)	(D)	(C)	(B)	(A)
Position   Position					Benefits													
1				-								Special*	Overtime	Salary				
1	248 25,892 107,42	248	1,790	\$187	\$1,182	\$0	\$495	\$21,990	\$81,536	\$242	8/2/2021	\$0	\$0	\$81,294	Atty 4 3	Eric D. Miller	Attorney IV	
1	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	0		0	0	0	-			
5         6         9	0 0	0	0	0	0	0	0	0	0	0		0	0	0				
6	0 0	0	0	0	0	0	0	0	0	0		0	0	0				
7         8         9         0	0 0 0	0	0	0	0	0	0	0	0	0		0	0	0				
8	0 0 0	0	0	0	0	0	0	0	0	0		0	0	0				
9	0 0	0	0	0	0	0	0	0	0	0		0	0	0				
10	0 0	0	0	0	0	0	0	0	0	0		0	0	0				
11	0 0	0	0	0	0	0	0	0	0	0		0	0	0				
12	0 0	0	0	0	0	0	0	0	0	0		0	0	0				
13   0   0   0   0   0   0   0   0   0	0 0	0	0	0	0	0	0	0	0	0		0	0	0				
14         0	0 0	0	0	0	0	0	0	0	0	0		0	0	0				
15   0   0   0   0   0   0   0   0   0	0 0	0	0	0	0	0	0	0	0	0		0	0	0				
16         0	0 0	0	0	0	Ü	0	0	0	0	0		0	0	0				
18         0	, ,	0	v	U		0	0		0	0		0	•	0				
18         0		0	U	U		0	0	_	0	0		0	Ü	0				
19   0   0   0   0   0   0   0   0   0	, ,	0	· ·			ű	•		0	U		0	•	0				
20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	, ,	0	v		Ü	0	0	0	0	0		0	0	0				
21	0 0	0	v		Ü	0	0	Ü	0	U		0	0	0				
22 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0	v	U	Ü	0	0		0	U		0	0	0				
24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0	U	U	Ü	0	0	Ü	0	U		0	0	0				
24 0 0 0 0 0 0 0 0 0 0 0 0 0	, ,	v	v	U		0	0		0	U		0	•	0				
	,	U	· ·	v		0	0	·	0	U		0	v	0				
	, ,	Ü	v	U	Ü	0	0		0	U		0	•	0				
Grand Total: \$81,294 \$0 \$0 \$242 \$81,536 \$21,990 \$495 \$0 \$1,182 \$187 \$1,790 \$248 \$25,892	0 0	•	•	U	b	0	0	Ü	0	U		0	v	0				

				I	nput by Departm	ent					
				S	pecial Pay Catego	ories					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
				Holiday	Night Differential			Nurse Sunday	Nurse	EMT	
	Position	Position	Name of	Pay	Pay	Hazard	Hazard	Pay	Pay	Pay	( D+E+F+G+H+I+J )
No.	Number	Title	Incumbent		10%	10%	8%	1.5	1.5	15%	Subtotal
1	0	Attorney IV	Eric D. Miller	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
  2/ Applies to law enforcement personnel

- 3/ Applies to solid waste employees 4/ 1½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

[BBMR SP-1]

FUNCTIONAL AREA: GENERAL GOVERNMENT DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION

PROGRAM: ADMINISTRATIVE LAW JUDGE / LEGAL SECRETARY (Per P.L. 33-66) FUND: GENERAL FUND 5100A210510CE004 (Per OFB Request)

			Input by Departme	ent											Input by D	epartment		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	<b>(I)</b>	<b>(J)</b>	(K)	(L)	(M)	(N)	<b>(0</b> )	(P)	( <b>Q</b> )	(R)	(S)
							-	4					Benefits					
Position Number		Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increm Date	ent Amt.	( E+F+G+I ) Subtotal	Retirement (J * 26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical ( Premium)	Dental ( Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
0212	Legal Secretary III	Susan L. Corbin	J-06	37,426.87	0	0	6/15/2022	0	37,426.87	10,094.00	\$0	\$0	\$543	\$187	4,673	248	15,745	\$53,172
				0	0	0		0	0	\$0	\$0	\$0	\$0	\$0	0	0	0	\$0
				0	0	0		0	0	0	0	0	0	0	0	0	0	0
				0	0	0		0	0	0	0	0	0	0	0	0	0	0
				0	0	0		0	0	0	0	0	0	0	0	0	0	0
				0	0	0		0	0	0	0	0	0	0	0	0	0	0
				0	0	0		0	0	0	0	0	0	0	0	0	0	0
				0	0	0		0	0	0		0	0	0	0	0	0	
				0	0	0		0	0	0		0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	-
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	-
				0	0	0		0	0	0	0	0	0	0	0	0	0	-
				0	0	0		0	0	0		0	0	0	0	0	0	-
				0	0	v		0	0	0	0	0	0	0	0	0	0	
				0	Ü	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	-
<u> </u>	+		_	0	0	0		0	0	0	0	0	0	0	0	0	0	
	+		_	0	0	0		0	0	0	Ü	0	0	0	0	0		-
	+		_	0	0	0		0	0	0	0	0	0	0	0	0	0	
1				0	0	0		0	0	0	0	0	0	0	0	0	0	0
		Grand Total:	****	\$37,427	\$0	\$0	H=H=	\$0	\$37,427	\$10,094	\$0	\$0	_	\$187	\$4,673	\$248	•	Ü

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

				1	nput by Departm	ent					
				S	pecial Pay Catego	ories					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	<b>(J)</b>	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	( D+E+F+G+H+I+. Subtotal
1	212	Legal Secretary III	Susan L. Corbin	0	0	0	0	0	0	0	(
2	0	0	0	0	0	0	0	0	0	0	(
3	0	0	0	0	0	0	0	0	0	0	(
4	0	0	0	0	0	0	0	0	0	0	,
5	0	0	0	0	0	0	0	0	0	0	(
6	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	
9	0	0	0	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	0	0	0	(
11	0	0	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	
16	0	0	0	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	0	0	0	(
19	0	0	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	0	0	1
21	0	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	1
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

[BBMR SP-1]

<sup>2/</sup> Applies to law enforcement personnel

<sup>3/</sup> Applies to solid waste employees
4/ 1½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

 <sup>5/ 1</sup>½ of reg. rate of pay on daily work exceeding 8 hours
 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION

PROGRAM: PERSONNEL MANAGEMENT ADMINISTRATION

FUND: GENERAL FUND 5100A210520CE002 (Per OFB Request)

		Input by	Department												Input by I	Department	Ī	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	<b>(J</b> )	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
Position No. Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increme Date	ent Amt.	( E+F+G+I ) Subtotal	Retirement (J * 26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45% * J)	Life 2/	Medical ( Premium)	Dental ( Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1 0202	Personnel Manaagement Admin.	Roland P. Fejeran	R-07	82,029,00	\$0	\$0	9/10/2022	\$0	\$82,029	\$22,123	\$495	\$0	\$1,189	\$187	\$8,676	\$343	\$33,013	\$115,042
2 0204	Personnel Management Analyst III	Marie P. Masnayon	O-08	64,349.93	0	0	12/15/2022	0	64,350	17,355	495	0	933	187	4,673	248	23,891	88,241
3 0205	Personnel Management Analyst III	Vickilynn C. Sablan	O-03	53,749.70	0	0	7/18/2021	339	54,089	14,588	495	0	784	187	7,284	281	23,619	77,708
4 0203	Personnel Management Analyst II	Cynthia K. Camacho	N-03	48,490.29	0	0	1/9/2022	0	48,490	13,078	495	0	703	187	11,916	468	26,847	75,337
5		-		0	0	0		0	0	0	0	0	0	0	0	0	0	0
6				0	0	0		0	0	0	0	0	0	0	0	0	0	0
7				0	0	0		0	0	0	0	0	0	0	0	0	0	0
8				0	0	0		0	0	0	0	0	0	0	0	0	0	0
9				0	0	0		0	0	0	0	0	0	0	0	0	0	0
10				0	0	0		0	0	0	0	0	0	0	0	0	0	0
11				0	0	0		0	0	0	0	0	0	0	0	0	0	0
12				0	0	0		0	0	0	0	0	0	0	0	0	0	0
13				0	0	0		0	0	0	0	0	0	0	0	0	0	0
14				0	0	0		0	0	0	0	0	0	0	0	0	0	0
15				0	0	0		0	0	0	0	0	0	0	0	0	0	0
16				0	0	0		0	0	0	0	0	0	0	0	0	0	0
17				0	0	0		0	0	0	0	0	0	0	0	0	0	0
18 19				0	0	0		0	0	0	0	0	0	0	0	0	0	0
19				0	0	0		0	0	0	0	0	0	0	0	0	0	0
20 21				0	0	0		0	0	0	0	0	0	0	0	0	0	0
22	<u> </u>			0	0	0		0	0	0	0	0	0	0	0	0	0	0
22	<u> </u>			0	0	0		0	0	0	0	0	0	0	0	0	0	0
23 24	<u> </u>			0	0	0		0	0	0	0	0	0	0	0	0	0	0
25	<del> </del>		1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
43		Grand Total:		\$248,619	\$0	\$0		\$339	\$248,958	\$67,144	\$1,980	\$0	\$3,609	\$748	\$32,549	\$1,340	\$107,370	\$356,328

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

1				Innut l	Donoutmont						
	Input by Department  Special Pay Categories										
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	<b>(J)</b>	(K)
	()	(2)	(0)	(2)	1/	2/	3/	4/	5/	6/	1
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	( D+E+F+G+H+I+J ) Subtotal
1	202	Personnel Manaagement Admin.	Roland P. Fejeran	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	204	Personnel Management Analyst III	Marie P. Masnayon	0	\$0	\$0	0	0	0	0	0
3	205	Personnel Management Analyst III	Vickilynn C. Sablan	0	\$0	\$0	0	0	0	0	0
4	203	Personnel Management Analyst II	Cynthia K. Camacho	0	\$0	\$0	0	0	0	0	0
5	0	0	0	0	\$0	\$0	0	0	0	0	0
6	0	0	0	0	\$0	\$0	0	0	0	0	0
7	0	0	0	0	\$0	\$0	0	0	0	0	0
8	0	0	0	0	\$0	\$0	0	0	0	0	0
9	0	0	0	0	\$0	\$0	0	0	0	0	0
10	0	0	0	0	\$0	\$0	0	0	0	0	0
11	0	0	0	0	\$0	\$0	0	0	0	0	0
12	0	0	0	0	\$0	\$0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>1/ 10%</sup> of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

<sup>2/</sup> Applies to law enforcement personnel

<sup>3/</sup> Applies to solid waste employees
4/ 1½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

 <sup>5/ 1</sup> ½ of reg. rate of pay on daily work exceeding 8 hours
 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay