

Government of Guam
 Fiscal Year 2018
 Agency Staffing Pattern
 (PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION

PROGRAM: SUMMARY

FUND: GENERAL FUND 5100A1705*****

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 27.71%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/					
			GENERAL FUND																	
1	----	Director's Office	----	----	\$192,118	\$0	\$0	----	\$1,616	\$193,734	\$53,683	\$990	\$0	\$2,809	\$561	\$7,567	\$688	\$66,298	\$260,032	
2	----	Board of Commission	----	----	31,076	0	0	----	0	31,076	8,611	495	0	451	187	2,981	404	13,129	44,205	
3	----	Legal Office	----	----	81,294	0	0	----	2,906	84,200	23,332	495	0	1,221	187	1,806	240	27,281	111,481	
4	----	Personnel Management Admin.	----	----	213,933	0	0	----	4,641	218,574	60,566	1,980	0	3,169	748	16,772	1,436	84,671	303,245	
5	----	Administrative Law Judge / Legal Secretary	----	----	32,253	0	0	----	408	32,661	9,050	495	0	474	187	1,321	224	11,751	44,412	
6	----																			
7	----																			
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13	----																			
14	----																			
15	----																			
			GRAND TOTAL		\$550,674	\$0	\$0		\$9,571	\$560,245	\$155,242	\$4,455	\$0	\$8,124	\$1,870	\$30,447	\$2,992	\$203,130	\$763,375	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2018 (Proposed) GovGuam contribution rate of 27.71% for the Government of Guam Retirement is subject to change.
 2/ FY 2018 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 3/ FY 2018 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.