

Government of Guam Fiscal Year 2019 Agency Staffing Pattern (PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: GENERAL GOVERNMENT  
 DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION  
 PROGRAM: DIRECTOR'S OFFICE  
 FUND: GENERAL FUND 5100A180500GA001 (Per OFB Request)

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 27.83%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	0200	Executive Director (Unclass.)	Peter S. Calvo	E-S-4	\$79,238	\$0	\$0	N/A		\$0	\$79,238	\$22,052	\$0	\$0	\$1,149	\$187	\$1,246	\$204	\$24,838	\$104,076
2	0206	Administrative Services Officer	Jennifer B. Reyes	N-14	70,020	0	0	1/24/2020		0	70,020	19,487	495	0	1,015	187	2,512	204	23,900	93,920
3	0207	Special Project Coordinator (Uncl.)	Christine P. Quinata	N-01	45,014	0	0	N/A		0	45,014	12,527	495	0	653	187	3,839	229	17,930	62,944
4	0208	Clerk I	VACANT	C-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0
5	NEW	Clerk I	VACANT (NEW)	C-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0
6	NEW	Messenger Clerk	VACANT (NEW)	D-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0
7					0	0	0			0	0	0	0	0	0	0	0	0	0	0
8					0	0	0			0	0	0	0	0	0	0	0	0	0	0
9					0	0	0			0	0	0	0	0	0	0	0	0	0	0
10					0	0	0			0	0	0	0	0	0	0	0	0	0	0
11					0	0	0			0	0	0	0	0	0	0	0	0	0	0
12					0	0	0			0	0	0	0	0	0	0	0	0	0	0
13					0	0	0			0	0	0	0	0	0	0	0	0	0	0
14					0	0	0			0	0	0	0	0	0	0	0	0	0	0
20					0	0	0			0	0	0	0	0	0	0	0	0	0	0
21					0	0	0			0	0	0	0	0	0	0	0	0	0	0
22					0	0	0			0	0	0	0	0	0	0	0	0	0	0
23					0	0	0			0	0	0	0	0	0	0	0	0	0	0
24					0	0	0			0	0	0	0	0	0	0	0	0	0	0
25					0	0	0			0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$194,272	\$0	\$0	----		\$0	\$194,272	\$54,066	\$990	\$0	\$2,817	\$561	\$7,597	\$637	\$66,668	\$260,940

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
 2/ FY 2019 (Proposed) GovGuam contribution rate of 27.83% for the Government of Guam Retirement is subject to change.  
 3/ FY 2019 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.  
 4/ FY 2019 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E) Night Differential Pay 10%	(F) Hazard 10%	(G) Hazard 8%	(H) Nurse Sunday Pay 1.5	(I) Nurse Pay 1.5	(J) EMT Pay 15%	
					1/ 2/ 3/ 4/ 5/ 6/	2/ 3/ 4/ 5/ 6/	3/ 4/ 5/ 6/	4/ 5/ 6/	5/ 6/	6/	
1	200	Executive Director (Unclass.)	Peter S. Calvo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	206	Administrative Services Officer	Jennifer B. Reyes	0	0	0	0	0	0	0	0
3	207	Special Project Coordinator (Uncl.)	Christine P. Quinata	0	0	0	0	0	0	0	0
4	208	Clerk I	VACANT	0	0	0	0	0	0	0	0
5	NEW	Clerk I	VACANT (NEW)	0	0	0	0	0	0	0	0
6	NEW	Messenger Clerk	VACANT (NEW)	0	0	0	0	0	0	0	0
7				0	0	0	0	0	0	0	0
8				0	0	0	0	0	0	0	0
9				0	0	0	0	0	0	0	0
10				0	0	0	0	0	0	0	0
11				0	0	0	0	0	0	0	0
12				0	0	0	0	0	0	0	0
13				0	0	0	0	0	0	0	0
14				0	0	0	0	0	0	0	0
15				0	0	0	0	0	0	0	0
16				0	0	0	0	0	0	0	0
17				0	0	0	0	0	0	0	0
18				0	0	0	0	0	0	0	0
19				0	0	0	0	0	0	0	0
20				0	0	0	0	0	0	0	0
21				0	0	0	0	0	0	0	0
22				0	0	0	0	0	0	0	0
23				0	0	0	0	0	0	0	0
24				0	0	0	0	0	0	0	0
25				0	0	0	0	0	0	0	0
			<b>Grand Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay