

Government of Guam Fiscal Year 2019 Agency Staffing Pattern (PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION

PROGRAM: SUMMARY

FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 27.83%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/				
			<b>GENERAL FUND</b>																
1	----	Director's Office	----	----	#REF!	#REF!	#REF!	----	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
2	----	Board of Commission	----	----	#REF!	#REF!	#REF!	----	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
3	----	Legal Office	----	----	#REF!	#REF!	#REF!	----	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
4	----	Personnel Management Admin.	----	----	#REF!	#REF!	#REF!	----	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
5	----	Administrative Law Judge / Legal Secretary	----	----	#REF!	#REF!	#REF!	----	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
6	----		----	----				----											
7	----		----	----				----											
8	----		----	----				----											
9	----		----	----				----											
10	----		----	----				----											
11	----		----	----				----											
12	----		----	----				----											
13	----		----	----				----											
14	----		----	----				----											
15	----		----	----				----											
			<b>GRAND TOTAL</b>	----	#REF!	#REF!	#REF!	----	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2019 (Proposed) GovGuam contribution rate of 27.83% for the Government of Guam Retirement is subject to change.

2/ FY 2019 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2019 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.