

Government of Guam
Fiscal Year 2017
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: GENERAL GOVERNMENT
DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION
PROGRAM: SUMMARY
FUND: GENERAL FUND

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 27.67%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/					
			GENERAL FUND																	
1	----	Director's Office	----	----	\$192,118	\$0	\$0	----	\$0	\$192,118	\$53,159	\$0	\$0	\$2,786	\$534	\$7,927	\$688	\$65,094	\$257,212	
2	----	Board of Commission	----	----	31,076	0	0	----	0	31,076	8,599	495	0	451	178	3,176	404	13,303	44,379	
3	----	Legal Office	----	----	78,489	0	0	----	2,805	81,294	22,494	495	0	1,179	178	3,940	0	28,286	109,580	
4	----	Personnel Management Admin. Administrative Law Judge / Legal Secretary	----	----	243,881	0	0	----	2,090	245,971	68,060	1,980	0	3,567	712	18,186	1,256	93,761	339,732	
5	----		----	----	117,056	0	0	----	0	117,056	32,390	990	0	1,698	356	13,020	808	49,262	166,318	
6	----		----	----				----												
7	----		----	----				----												
8	----		----	----				----												
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13	----		----	----				----												
14	----		----	----				----												
15	----		----	----				----												
			GRAND TOTAL	----	\$662,620	\$0	\$0	----	\$4,895	\$667,515	\$184,702	\$3,960	\$0	\$9,681	\$1,958	\$46,249	\$3,156	\$249,706	\$917,221	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2017 (Proposed) GovGuam contribution rate of 27.67% for the Government of Guam Retirement is subject to change.
2/ FY 2017 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
3/ FY 2015 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.