

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: Executive Directions

DEPARTMENT/AGENCY: Civil Service Commission

PROGRAM: SUMMARY

FUND: General Funds 5100A1505***** (as per OFB Request)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.67%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/				
1	----	Director's Office	----	----	\$181,732	\$0	\$0	----	\$0	\$181,732	\$53,920	\$990	\$0	\$2,635	\$459	\$4,571	\$226	\$62,801	\$244,533
2	----	Personnel Management Adm.	----	----	248757	0	0	----	1,456	250,213	74,238	2,475	0	3,628	765	13,002	0	94,108	344,321
3	----	Legal	----	----	77894	0	0	----	0	77,894	23,111	495	0	1,129	0	3,607	375	28,718	106,612
4	----	Board of Commissioners	----	----	31014	0	0	----	0	31,014	9,202	495	0	450	0	0	0	10,147	41,161
5	----		----	----				----		0								0	0
6	----		----	----				----		0								0	0
7	----		----	----				----		0								0	0
8	----		----	----				----		0								0	0
9	----		----	----				----		0								0	0
10	----		----	----				----		0								0	0
11	----		----	----				----		0								0	0
12	----		----	----				----		0								0	0
13	----		----	----				----		0								0	0
14	----		----	----				----		0								0	0
15	----		----	----				----		0								0	0
16	----		----	----				----		0								0	0
17	----		----	----				----		0								0	0
18	----		----	----				----		0								0	0
19	----		----	----				----		0								0	0
20	----		----	----				----		0								0	0
		Grand Total:			\$539,397	\$0	\$0		\$1,456	\$540,853	\$160,471	\$4,455	\$0	\$7,842	\$1,224	\$21,180	\$601	\$195,773	\$736,626

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.

2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change.

3/ FY 2015 (Proposed) GovGuam contribution rate of \$153 (per annum) for Life Insurance is subject to change.