

Government of Guam
Fiscal Year 2020
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: GENERAL GOVERNMENT
DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION
PROGRAM: SUMMARY
FUND: GENERAL FUND

Input by Department										Input by Department														
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)					
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL					
								Date	Amt.		Retirement (J = 26.28%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life I/									
		GENERAL FUND																						
1	---	Director's Office	---	---	\$203,714	\$0	\$0	---	\$0	\$203,714	\$53,536	\$1,485	\$0	\$2,953	\$561	\$5,634	\$496	\$64,665	\$268,379					
2	---	Board of Commission	---	---	0	0	0	---	0	0	0	0	0	0	0	0	0	0	0					
3	---	Legal Office	---	---	81,294	0	0	---	0	81,294	21,364	0	0	1,179	0	4,673	248	27,464	108,758					
4	---	Administrative Law Judge / Legal Secretary	---	---	36,534	0	0	---	0	36,534	9,601	495	0	530	187	2,817	248	13,878	50,412					
5	---	Personnel Management Adm.	---	---	241,875	0	0	---	4,107	245,982	64,644	2,475	0	3,566	748	32,550	1,468	105,451	351,433					
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					Grand Total:					\$563,417	\$0	\$0		\$4,107	\$567,524	\$149,145	\$4,455	\$0	\$8,228	\$1,496	\$45,674	\$2,460	\$211,458	\$778,982

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2021 Gov Guam contribution for Life Insurance is \$187 per annum